

**2014/15 Removed Proposals**

<b>Proposal Description</b>	<b>Reason for Removal</b>	<b>2014/15 Impact</b>
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**Children's Services, Education and Skills**

LAC Population Reduction - Stretched Target	Due to changes in demand and given that the service is projecting pressures in 2013/14, this is currently unachievable.	400
School Transport Policy Review	Not currently deliverable as this and discretionary aspects of post 16 and SEN transport are currently under review.	157
Soulbury SPA Increments	Not currently deliverable due to the implications of coming out of the national pay agreement.	50

**City & Environmental Services**

Winter Maintenance	Approved option accepted from review of Winter Maintenance delivered £20k saving leading to £40k shortfall.	40
Parking Income	Replaced with more specific parking options.	380
New Income Streams	Replaced with more specific parking options.	25
Road Safety & Network Management	Full saving deliverable in 2015/16.	75

**Communities & Neighbourhoods**

Library Services	Full saving deliverable in 2015/16.	50
Leisure Facilities	Full saving deliverable in 2015/16.	120
Community Centres	Full saving deliverable in 2015/16.	70
Smarter York	Full saving deliverable in 2015/16.	81
Management Restructure	Balance of saving deliverable in 2015/16.	60

**Health & Wellbeing**

Adult Social Care Management Structure	Further reductions in management capacity would jeopardise the ability of the service to progress the adult social care transformation programme.	65
Mental Health Assessment	Will now be considered as part of the transformation programme.	56
Financial Assessments Review	No longer disregarding war disablement and war widows pensions when making assessments of customers available income to fund social care support would be inconsistent with the council's policy on Council Tax and Housing Benefit Support as both of these pensions are disregarded for these assessments.	50
Personalisation	The review identified little scope for additional savings beyond those already being considered as part of the day care review.	100
EPH Outsourcing Options - Fordlands	Now not deliverable under the revised EPH modernisation model.	450
EPH Outsourcing Options - Private Homes	As above.	350
Learning Disability Services - LATC	Will now be considered as part of the transformation programme.	50
Learning Disability Support Services	Will now be considered as part of the transformation programme.	50
Sheltered Housing with Extra Care (SHEC)	A further £97k will be delivered in 2015/16.	277
Respite Care Services Review	Will now be delivered in 2015/16.	35
		2,991